



TOWN HALL MEETING STRATEGIC PLAN 2018-2023

January 29, 2018



WELCOME





President Fram Virjee





Strategic Plan 2013-2018 Highlights

Goal 1 – Ensure Intentional Advising Across Units

Goal 2 – Improve Completion Rates/Reduce Achievement Gap

Goal 3 – Recruit and Hire Highly Qualified Staff and Faculty

Goal 4 – Increase Philanthropic Funding



Strategic Plan 2018-2023

Steering Committee Members

Kari Knutson Miller, *Co-Chair, Academic Affairs*

Bob Mead, *Co-Chair, MCBE*

Jessica De Jesus Rodriguez, *Communication Studies Major*

Nicholas Jakel, *Chair, ASI Board of Directors*

Dennis Kao, *College of Health and Human Development*

Jade Jewett, *College of the Arts*

LaTosha Traylor, *College of Humanities and Social Sciences*

Phoolendra Mishra, *College of Engineering and Computer Science*

Madeline Rasche, *College of Natural Sciences and Mathematics*

Minerva Chavez, *College of Education*

Henry Puente, *College of Communications*

Tonantzin Oseguera, *Student Affairs*

Amir Dabirian, *Information Technology*

Tara Garcia, *Human Resources, Diversity and Inclusion*

May Wong, *Division of Administration and Finance*

Jeffrey Cook, *University Advancement*

Matt Olson, *Office of the President*

Mary Ann Villarreal, *Academic Affairs*

Stephen Stambough, *Chair, Academic Senate*

André Zampaulo, *College of Humanities and Social Sciences*



Strategic Plan 2018-2023

Fall 2017

Consultative Process

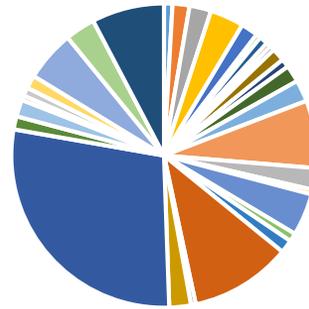
- Identify opportunities for growth based on Strategic Plan 2013-2018 outcomes.
- Identify emerging initiatives and priorities we must address in Strategic Plan 2018-2023.
- Identify additional aspirations/possibilities that might be incorporated in Strategic Plan 2018-2023.



Strategic Plan 2018-2023

Fall 2017

Campus Representation



- Academic Affairs
- Admin and Finance
- Career Center
- College of Communications
- College of NSM
- DIRC
- Irvine
- Mihaylo College of Business and Economics
- PRBC
- Staff
- University Extended Education/International Programs
- Academic Programs
- Alumni Association
- Center for Internships & Community Engagement
- College of Education
- COTA
- Drop in Groups
- IT
- MISC/Did Not Specify
- President's Office
- Student Groups
- Academic Senate
- Atheltic Advisory
- Center For Sustainability
- College of Engineering and Computer Science
- Chairs
- Graduate Studies
- Legislative Staff
- Pollack Library
- Retention Cluster
- Univeristy Advancement



Strategic Plan 2018-2023

Fall 2017

Ongoing Support for Core Themes/Goals

- Curriculum and Co-Curriculum
- Student Success
- Faculty and Staff Recruitment and Retention
- Financial Resources



Today - Reduce and Prioritize

Exercise 1

- Identify a note taker/recorder
- Review each item proposed (note items represent diverse levels of emphasis; e.g. goals, strategies, actions)
- Using the iPad, rate each potential item as: High Priority (1), Medium Priority (2), or Lower Priority (3)



Today - Reduce and Prioritize

Exercise 2

- From those items rated as High Priority (1), identify the top five in terms of priority level
- Provide rationale in the comment box for each item identified



Today - Reduce and Prioritize

Exercise 3

- Consider those items identified as top five in terms of priority level
- Identify potential action items associated with these selections
 - For example, if you selected faculty/staff retention, identify potential strategies associated with achievement of this initiative



Strategic Plan 2018-2023 Next Steps

January 29-February 4	Campus Wide - Electronic feedback period
February 6	Strategic Plan Steering Committee – Review feedback, discuss and initiate drafting
February-March	Strategic Plan Steering Committee – Writing period
April 2-April 6	Strategic Plan Steering Committee – Disseminate draft to campus, receive feedback through electronic and forum formats
April (Mid Month)	Strategic Plan Steering Committee– Incorporate feedback and complete draft
May	President – Finalize the plan and prepare for convocation and roll out



60
YEARS

